Agenda

Meeting: North Yorkshire Police, Fire and Crime Panel

Venue: The Grand Meeting Room, County Hall, Northallerton DL7 8AD

Date: Thursday, 16 January 2025 at 10.30 am

This meeting is being held as an in-person meeting that is being broadcasted and recorded and will be available to view via <u>https://www.northyorks.gov.uk/your-council/councillors-committees-and-meetings/live-meetings</u>

Members of the public are entitled to attend this meeting as observers for all those items taken in open session. Please contact Democratic Services at DemocraticServices.Central@northyorks.gov.uk if you would like to find out more.

You may also be interested in <u>subscribing to updates</u> about this or any other North Yorkshire Council committee.

Recording is allowed at North Yorkshire Council, committee and sub-committee meetings which are open to the public, please give due regard to the Council's protocol on audio/visual recording and photography at public meetings, a copy of which is available from Democratic Services. Anyone wishing to record is asked to contact, prior to the start of the meeting, the Democratic Services Officer whose details are at the foot of the agenda. We ask that any recording is clearly visible to anyone at the meeting and that it is non-disruptive.

Business

1. Apologies for absence

2. Declarations of Interest

All Members are invited to declare at this point any interests they have in items appearing on this agenda, including the nature of those interests.

3. Minutes of the Panel Meeting held on 10th October 2024

- 4. Chair's Announcements
- 5. **Progress on Issues Raised by the Panel** Update report from the Panel Secretariat.

(Pages 13 - 16)

(Pages 5 - 12)

6. Public Questions or Statements to the Panel

• Any member of the public, who lives, works or studies in North Yorkshire and York can ask a question to the Panel. The question or statement must be put in writing to the Panel no later than midday on Monday, 13th January 2025 to Diane

Parsons at nypfcp@northyorks.gov.uk.

- The time period for asking and responding to all questions will be limited to 30 minutes. No one question or statement shall exceed 3 minutes.
- The full protocol for public questions or statements can be found at www.nypartnerships.org.uk/pfcp.

7. Members' Questions

8. Setting the Precepts for 2025/26: Police and Fire and Rescue

'Pre-precept' reports from the Mayor's office setting out the provisional funding settlements for both services, with additional context around the current precept consultation and future planning assumptions.

- Police Settlement and Setting the Police Precept 2025/26 Background paper from the Mayor's office updating on policing funding. (Pages 17 - 34)
- (b) Draft 2025/26 Fire Budget and Medium Term Financial Plan Proposal Report from the Mayor informing the Panel of the proposed budget for the North Yorkshire Fire and Rescue Service for 2025/26 and the updated medium term financial plan. NB: The Panel will formally consider and make recommendations on the precept proposal at its meeting on 6th February 2025.

(Pages 35 - 62)

9. Overview and guidance documents regarding the Mayor's draft Police and Crime Plan and Fire and Rescue Plan

(a) The legal framework and guidance for Panels in relation to review of the draft Plans

Guidance note from the Panel Secretariat.

(Pages 63 - 66)

(b) Overview of the draft Police and Crime Plan and Fire and Rescue Plans 2025/29

Covering report from the Mayor, along with a summary of stakeholder findings and consultation reports providing detailed results of the surveys undertaken on both Plans.

(Pages 67 - 144)

10. The Draft Police and Crime Plan 2025/29

The Mayor's plan in draft for review and recommendations from the Panel.

(Pages 145 - 154)

- 11.The Draft Fire and Rescue Plan 2025/29The Mayor's plan in draft for review and recommendations from the Panel.(Pages 155 162)
- 12. Equality, Diversity and Inclusivity in Policing and Fire and Rescue Services Report from the Deputy Mayor updating Panel on progress made to embed equality, diversity and inclusivity.

(Pages 163 - 188)

13. Work Programme

Report by the Panel Secretariat.

(Pages 189 - 194)

14. Any other items

Any other items which the Chair agrees should be considered as a matter of urgency because of special circumstances.

15. Date of Next Meeting

Thursday, 6 February 2025 at 10:30am at County Hall, Northallerton.

Barry Khan Assistant Chief Executive (Legal and Democratic Services)

County Hall Northallerton Wednesday, 8 January 2025

NOTES:

- (a) Members are reminded of the need to consider whether they have any personal or prejudicial interests to declare on any of the items on this agenda. The Panel Secretariat officer will be pleased to advise on interest issues. Ideally their views should be sought as soon as possible and preferably prior to the day of the meeting, so that time is available to explore adequately any issues that might arise.
- (b) Members of the public may put questions or statements to the Panel and these must be submitted to the officer detailed below three working days in advance of the meeting, for consideration by the Chair. The full protocol for public questions can be found at <u>www.nypartnerships.org.uk/pfcp</u>

Contact Details:

Diane Parsons Panel Secretariat Tel: (01609) 532750 Email: <u>nypfcp@northyorks.gov.uk</u>